



April 6, 2010

City Council Committee Report

To: Mayor & Council

Fr: Richard Perchuk, Manager of Operations

**Re: Solid Waste & Recycle Budget Re-allocation – Award of Tender
for Works**

Recommendation:

That Council hereby authorizes an additional budget request in the amount of \$150,000 be hereby approved to complete improvements at the Kenora Transfer Site; and,

That Council hereby authorizes the additional request to be funded through the reallocation of \$150,000 from the Transfer Station Main Doors project approved under the 2010 Solid Waste Capital Budget; and ,

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2010 Solid Waste Capital Budget and its Municipal Five Year Capital Plan at its April 19, 2010 meeting; and,

That Council hereby gives three readings to a by-law to amend the budgets for this purpose; and,

That the following tenders, for the Redesign of the Recycle Building and construction of a Bin Wall at the Transfer Station Site, as specified (GST extra), be received ; and further,

Jarnel Contracting Ltd	\$528,105.00
Titan Contractors Ltd	\$616,833.28
Moncrief Construction Ltd	\$623,460.00
Solid Construction Inc	\$575,264.00

That the bid submitted by Jarnel Contracting Ltd, Kenora, Ontario, in the amount of \$528,105.00 (GST extra) be accepted.

Background:

The City of Kenora's Capital plan includes improvements at the Kenora Transfer Site. Improvements approved for 2010 include the Redesign of the Recycle

Building and construction of a Bin Wall (waste drop off area into 40 yard roll off bins).

A tender was released for the works with the following four (4) bids received, GST extra:

Jarnel Contracting Ltd	\$528,105.00
Titan Contractors Ltd	\$616,833.28
Moncrief Construction Ltd	\$623,460.00
Solid Construction Inc	\$575,264.00

The approved budget allocation for the Redesign Recycle Building works is \$500,000 and for the Bin Wall construction is \$150,000. The City will receive 50% funding for the recycle building improvements from the Ministry of the Environment – Stewardship Funding.

The breakdown of the low bid received from Jarnel Construction Ltd was \$283,450 for the Bin Wall works and \$244,655 for the Recycle Building work.

As the budget has sufficient funds for the recycle building works, but will realize a shortfall for the Bin Wall Capital allocation I am requesting that the \$150,000 allocated for the Transfer Station Main Doors be deferred and the \$150,000 budgeted amount be appropriated to the Construction Waste Demolition Area.

Budget: 2010 Capital Budget

Communication Plan/Notice By-law Requirements:

Resolution required.

Distribution: R. Perchuk, M. Mostow